



## Sports Premium Expenditure Report 2017 – 18

### 1. Introduction

The Sport Premium is an allocation of additional funding from the Department for Education, given to every school with primary age children to support the development of Physical Education, School Sport and Competition. This money is ring-fenced. All schools are required to report on the amount of funding received and how this is being used, as well as the impact this is having on pupils.

### 2. Brantridge Objectives

- Promote healthy physical lifestyle through engagement with sport
- Broaden range of sporting opportunities and experiences available to pupils
- Nurture a love of physical activity and sport within pupils
- Improve provision and delivery of PE and school sport

### 3. Funding 2017/18

Allocation 2017 – 2018	£16320
Carry forward from 2016 – 2017	£0
<b>Total 2017 – 2018</b>	<b>£16320</b>

#### 4. Priority areas of spend identified

In line with our vision and in conjunction with our data analysis, we have identified the following priority spend areas:

- **Social and emotional wellbeing** to address barriers to learning, through improving self-worth, self-regard, self-confidence.
- **Engagement and participation** – pupils, families, community
- **Healthy Life Styles** to develop a connection with diet, food intake and physical activity, resulting in a healthier body.
- **Increase Physical Activities** to engage the pupils with more physical activities, to improve levels of fitness.
- **To improve Core Strength and improve coordination** the improvements in this area, will improve dexterity across other areas.

## 5. Detailed projected spend

<b>Area</b>	<b>Activity</b>	<b>Spend</b>	<b>Impact</b>
Brighton & Hove in the Community	Football Competitions	£650.00	
Gym	K2 Gymnastics coaching	£1620.00	
Swimming	Dolphin Swimming Lessons	£2088.00	
Refurbishment of the Trim Trail	Play time gross motor activity	£4620.00	
Refurbishment of the All Weather Pitch	Play time gross motor activity	£4800.00	
Football Goals for All Weather Pitch	Play time gross motor activity	£372.00	
Purchase of a Slide and installation	Play time gross motor activity	£1500.00	
Water Safety	Sessions for Yrs. 6-8	£670.00	