

# Pupil Premium Grant Expenditure Report 2016 – 17

#### 1. Introduction

The Pupil Premium Grant introduced in April 2011, is funding allocated for children from low income families who were eligible for free school meals, looked after children and those from families with parents in the Armed Forces. The aim was and is to raise achievement and improve outcomes for these pupils.

#### 2. Brantridge Objectives

- To raise the attainment and progress of pupils at risk of underachieving in Reading, Writing and Maths
- To raise social and emotional well-being of pupils at risk of underachieving in Reading, Writing and Maths
- To raise social and emotional well-being of pupils at risk of underachieving in Reading, Writing and Maths as a result of regression stemming from difficulties related to transition
- To raise the attainment and progress of more able pupils at risk of underachievement in Reading, Writing and Maths
- To increase engagement and participation of those pupils/families who are financially disadvantaged or vulnerable whether or not they qualify for Free School Meals

#### 3. Funding 2015/16 (20 pupils)

Allocation 2016 - 2017	£27,600.18
Carry forward from 2015 – 2016	£0
Total 2016– 2017	£27,600.18
Balance remaining to carry forward	

### 4. Priority areas of spend identified

In line with our vision and in conjunction with our data analysis, we have identified the following priority spend areas:

- Attainment and progress in Reading, Writing and Maths
- Social and emotional wellbeing to address barriers to learning
- Engagement and participation pupils, families, community

## 5. Detailed projected spend

Area	Activity	Spend	Impact
Core curriculum – Reading, Writing & Mathematics.	Reading Eggs	£247.99	
	Discovery Education Coding	£940	
	Lucid Dyslexia Screening	£238.26	
	Listen Remember Do	£19.94	
	SPLD resources	£163.20	
	RM Easy Maths	£144	
	Nessy Reading and Spelling	£144	
Social & Emotional	Attachment Training	£1,440	
	Butterfly Print Emotional Diaries	£243.59	
Inclusion and engagement	Piano Lessons	£2,916	
	Elkan Poric	£61	
Engagement and Participation	Wellbeing and Intervention	£20,000	
	OT tools	£1,042.20	

6. Progress and Attainment Data 2017